

Report to: East Sussex Health and Wellbeing Board

Date of meeting: 19 July 2016

By: Chief Executive, East Sussex County Council

Title: East Sussex Health and Wellbeing Strategy 2015/16 annual progress report and new Health and Wellbeing Strategy 2016-2019

Purpose: To present a report on progress to date on delivering the East Sussex Health and Wellbeing Strategy 2013-2016, and to approve the new Health and Wellbeing Strategy 2016-2019.

RECOMMENDATIONS

The Health and Wellbeing Board is recommended to:

- 1) Consider and comment on the report**
 - 2) Approve the new strategy attached as appendix 5**
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1. Introduction

1.1 The Health and Wellbeing Strategy (HWS) for East Sussex focuses on seven priorities where the Health and Wellbeing Board believe a more integrated and joined up approach will help to improve outcomes, reduce inequalities, and deliver efficiency savings that could be reinvested in service improvements.

2. Format of the report

2.1 This annual report for 2015/16 details progress made both over the period October 2015 to March 2016 and throughout the year.

2.2 Appendix 1 shows RAG scores against targets at the end of quarter 4. Where data is not yet available they are listed as NA; and for those listed as CO (Carry Over) the data may be available for the board meeting in October.

2.3 Appendix 2 provides detailed outturns and commentary on progress for each of the seven priority areas at the end of the year.

2.4 Three outturns were marked as NA (Not Available) in the Q1/2 2015/16 progress report. These are listed as NA in appendix 1 for 2014/15 with details of the Q1/2 outturns given against the relevant performance measures in appendix 2 where available.

3. Health and Wellbeing Strategy progress overview

3.1 For 2015/16, there are 21 targets reported at quarter 4, of these 10 are scored Green, 7 are scored Red, 2 are Not Available, and 2 are Carried Over.

3.2 There has been notable progress against the following measures:

- 1.1b) Reduce the gap in MMR vaccination coverage at District and Borough level from 4.2% in 2011/12
- 1.2 Reduce the early years attainment gap
 - 2.1 Fewer children needing a Child Protection Plan
 - 2.2 Reduce the number of young people entering the criminal justice system
- 3.2a) Percentage of the eligible population aged 40-74 offered an NHS Health Check
- 3.2b) Percentage of those offered an NHS Health Check receiving one
- 5.1 Improve the experience of NHS mental healthcare for people with mental health conditions
 - 5.2a) Report improved outcomes for people with mental health conditions arising from NHS mental healthcare – Numbers entering treatment

5.2b) Report improved outcomes for people with mental health conditions arising from NHS mental healthcare – Numbers completing treatment who have recovered

7.1.1 Deaths at usual place of residence divided by all deaths

3.3 Targets scored red are:

1.1a) Increase MMR vaccinations to 95% coverage

4.2 Reduce the rate of older people admitted to hospital due to falls

5.2c) Report improved outcomes for people with mental health conditions arising from NHS mental healthcare – Waiting times for treatment

6.2a) Reduced number of people with long term conditions being admitted to hospital and reduce the time they spend in hospital – reduction in admissions (see Appendix 3 for further information)

6.2b) Reduced number of people with long term conditions being admitted to hospital and reduce the time they spend in hospital – reduction in time spent in hospital (see Appendix 3 for further information)

7.1.2) The percentage of people approaching end of life care who are uploaded onto the SCR/EPaCCS system

7.2 Improve the experience of care for people at the end of their lives

4. Conclusions and Next Steps

4.1 Progress has been made towards delivering the strategy and action plan against many priorities and objectives. Challenges still remain in meeting some targets and dealing with some matters of process and data reporting, work to tackle these issues has progressed.

4.2 An updated progress report is scheduled for the East Sussex Health and Wellbeing Board meeting on 4 October 2016.

5. New strategy 2016/17 – 2018/19

5.1 Please see the accompanying Appendix 5 document.

5.2 The new Health and Wellbeing Strategy sets out the ambitions and priorities for the East Sussex Health and Wellbeing Board with the overall vision to protect and improve health and wellbeing and reduce health inequalities in East Sussex so that everyone has the opportunity to have as safe, healthy and fulfilling a life as possible.

5.3 This new Strategy is designed, in part, to support the progress of the East Sussex Better Together programme and the emerging Connecting 4 You programme to ensure it achieves health benefits for the population of East Sussex. Action plans for the delivery of the priorities will be developed once these programmes of work have progressed further. Any outstanding actions from the current Strategy will be absorbed into existing plans.

5.4 The Strategy recognises, and is dependent upon, the contribution of a wide range of partners including the commissioning bodies, District and Borough Councils and Healthwatch East Sussex. Comments on the Strategy have been sought from the commissioning bodies, Healthwatch East Sussex and the Health and Housing Sub-Group.

5.5 The Board is asked to approve the new Strategy 2016-19.

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